

# City of Snohomish Transportation Benefit District Annual Report

September 2020

## *Your transportation dollars continue to preserve and improve City streets and intersections!*

The City was awarded a Federal pavement preservation grant in the amount of \$226,000 to pave Bickford Avenue and invested approximately \$284,000 into preserving our streets. This is a part of the ongoing program of annual street pavement preservation and intersection improvement projects with revenues from a sales tax increase approved by the voters for the City's Transportation Benefit District (TBD) and funds awarded by State and Federal grant programs.

The 2019 street overlay project consisted of paving three of our City's streets. Bickford Avenue, between the SR 9 Overpass Bridge and Weaver Road; Terrace Avenue, between Stone Ridge Drive and the northern City Limit; and Cypress Lane, east of Pine Avenue. This pavement overlay was funded by your local TBD dollars and the Federal grant. Construction was completed at a cost of approximately \$510,000. The overlay project also included ADA improvements.

In Fall 2019, the City was awarded a State Transportation Improvement Board pavement preservation funding to overlay Park Avenue (Hill Park to the northern City Limit) and Avenue D (north of 15th Street Roundabout to the SR 9 Overpass Bridge)! This project was originally scheduled to be constructed in 2020, but due to the COVID impact to the State budget this project has been delayed to 2021. The overlay project has an estimated cost of \$449,000 with State grant providing funding of \$381,650 (85% of the costs). City staff will begin the design of this project in 2020.

TBD is funding an overlay on Emerson Street (West of Pine Avenue) in 2020. The overlay at Emerson Street will be completed in conjunction with utility improvements being constructed at those locations. Total TBD funding for these two overlays will be approximately \$530,000.

Property owners in the area of the overlay projects will be notified prior to construction.

In addition to pavement preservation, the TBD funds also supported two capital improvement projects. The 15th Street and Avenue D Roundabout Project was completed in 2015. The second TBD capital project was the 30th Street widening at the SR 9 intersection which was completed in 2017. The purpose of these projects was to improve traffic flow through the intersection and decrease the queue lengths.

TBD sales tax measure was passed by voters on August 16, 2011 approving a two-tenths of one percent (0.2%) local sales tax rate increase that is anticipated to generate an estimated \$800,000 next year. **2021 is the last year of the TBD program unless renewed by the City voters.**

*Bickford Avenue Overlay*



*Terrace Avenue Overlay*



*Cypress Avenue Overlay*

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