



Update on Public Safety & City Services Campus

January 2, 2024





Public Safety & City Services Campus

- ◆◆◆ House new Fire District station and headquarters, Snohomish Police Department, and facility for City services.
- ◆◆◆ Improve service and efficiency.
- ◆◆◆ Provide faster access for majority of calls for service.
- ◆◆◆ Consolidate City staff into one primary facility; need identified in 2008 Facilities Condition Assessment.
- ◆◆◆ Focuses community services in central area.



Centralized Community Services





2023-2024 Council Priorities



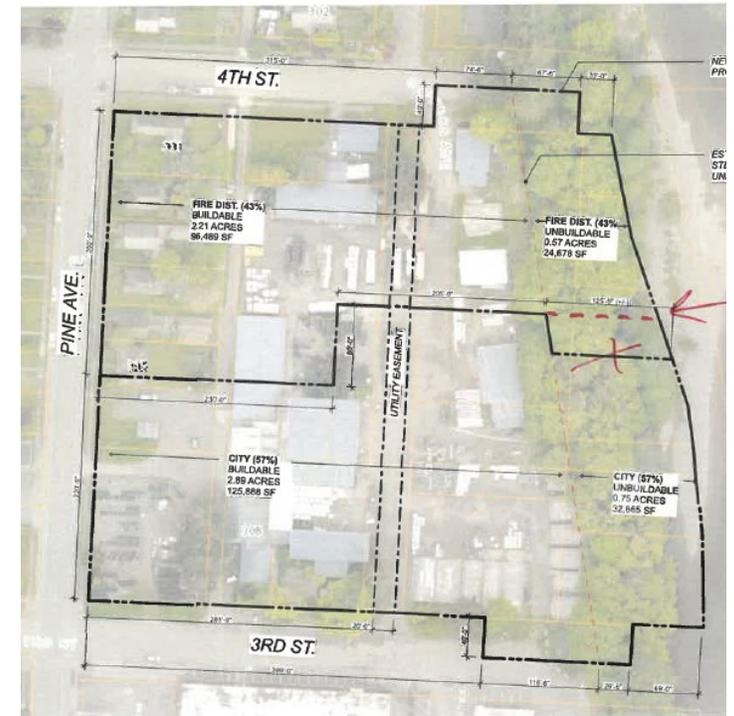
- ◆◆◆ Evaluate the feasibility of a new civic campus.
- ◆◆◆ Explore and propose parking and alternative downtown transportation options.
- ◆◆◆ Increase inner-city transit, bike, and walkability access.



Property Transfer ILA

Public Safety & City Services Campus

- ❖ Fire District purchased parcels on Pine Avenue, known as the Steuber Property, for \$6.35M.
- ❖ Closed October 31 and property owners/tenants moved out by January 15.
- ❖ City agreed to purchase 57% of the property. First payment made and second due after boundary line adjustment is done.





Environmental Studies

- ❖ During the feasibility period, the City's geotechnical consultant identified sites with potential arsenic and Tetrachloroethylene and suggested additional testing.
- ❖ Property owners hired a separate geotech that had access to full site and their testing did not show the same levels of contamination.
- ❖ Mediation process allowed for a \$1M "hold-back" from the purchase price to remain in escrow while a third geotech analysis is completed.

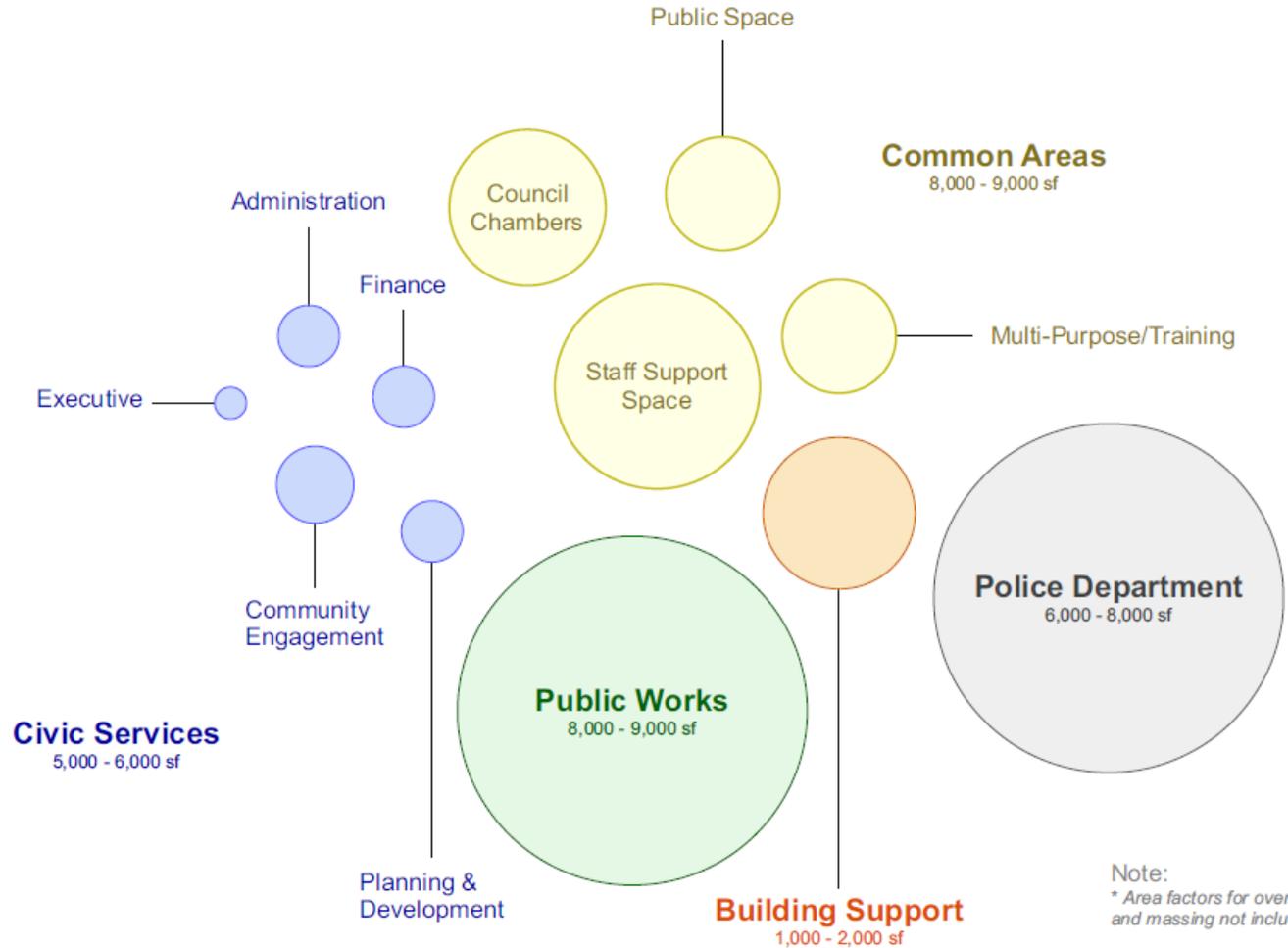


Moving Forward

- ◆◆◆ Third geotechnical consultant to complete their testing plan in Jan/Feb.
- ◆◆◆ Final report and recommendations will be shared when completed.
- ◆◆◆ As potential clean-up requirements and costs are refined, additional funds will be released from escrow until finalized.
- ◆◆◆ Mediation agreement lays out a binding process for any disputes, preventing any potential need for legal action.

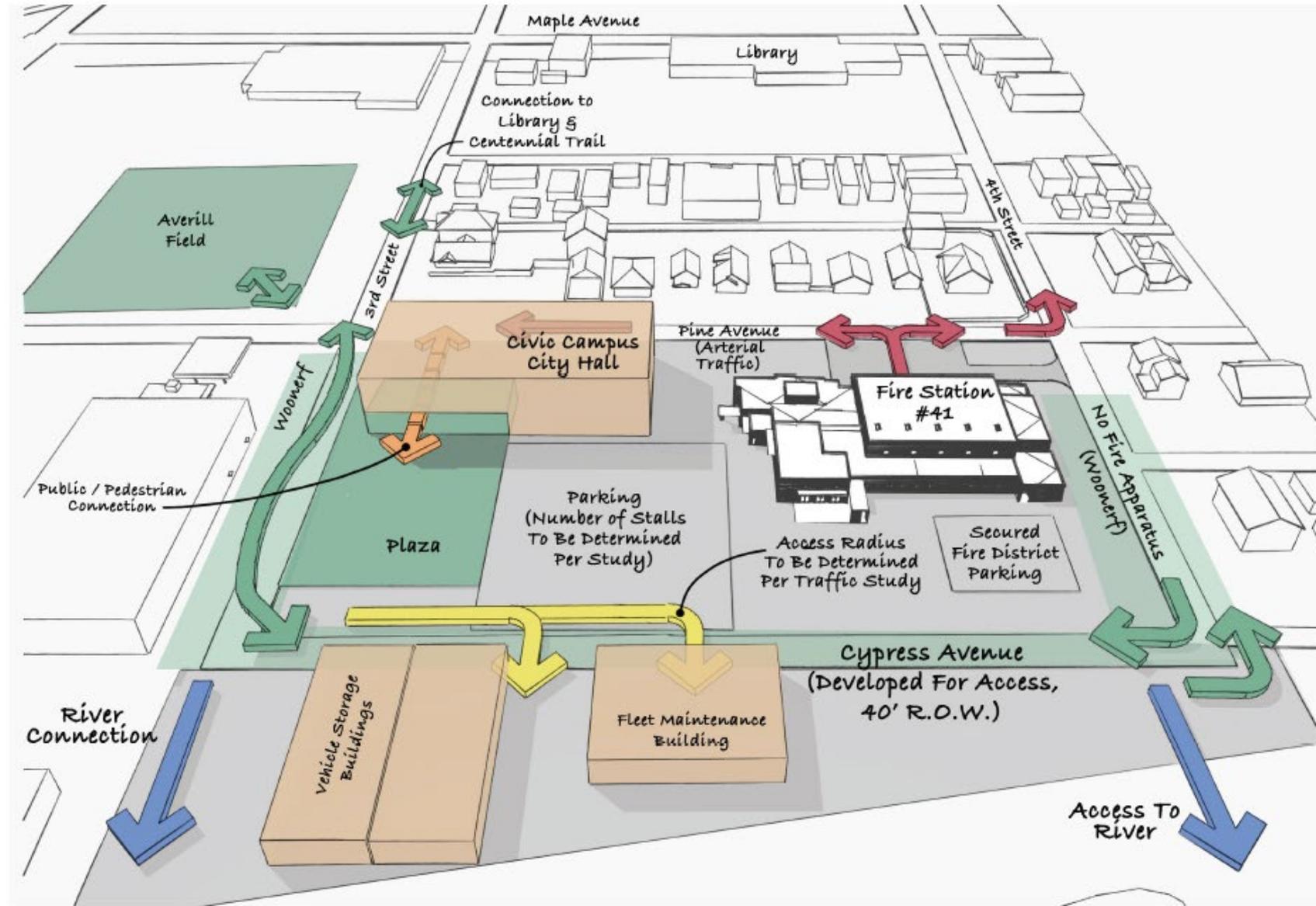


Preliminary City & Police Programming Needs





Preliminary Rendering





Funding & Next Steps

- ◆◆◆ Finalizing construction estimate; expected in Q1 of 2024.
- ◆◆◆ Received \$700k from Washington State Legislature in the Capital Budget for design and permitting.
 - Anticipate seeking additional funding from governmental partners.
- ◆◆◆ Returning to Council with funding mix recommendations later in 2024.
- ◆◆◆ April 2027 – Public Works Utilities building must be removed from site, per Hearing Examiner’s decision.



Questions & Discussion