

# City of Snohomish Transportation Benefit District Annual Report

2024

## *Your transportation dollars continue to preserve and improve City streets and intersections!*

In 2021, the City voters approved the extension of the Transportation Benefit District (TBD) program. This extends the TBD program into 2031 and will continue to provide funding for street pavement preservation projects. Two intersection improvement projects (Bickford Avenue/Ridge Avenue and 2nd Street/Pine Avenue) were included in the TBD program. TBD is funded by that portion of sales tax that was passed by voters in 2021 keeping the two-tenths of one percent (0.2%) local sales tax rate that was approved in 2011. The sales tax was not increased with the 2021 approval. Some of the TBD projects were awarded State and Federal grants.

Since 2012, approximately \$11.8 million has been collected. In addition to paving approximately 7.6 miles of roadway, the TBD funded the completion of two intersection improvement projects: 15th Street and Avenue D Roundabout Project in 2015, and 30th Street Widening at SR 9 Project in 2017. The City was awarded approximately \$6.3 million in grant funding during this time and spent approximately \$3.4 million in TBD funds to complete the pavement preservation and intersection projects.

In 2023, the City was awarded \$103,220 from the State Transportation Improvement Board (TIB) Arterial Preservation Program to overlay Avenue D (1st Street to 2nd Street). The TBD provided \$37,670 in matching funds. TBD funded approximately \$100,000 to pave Holly Vista Drive and 16th Street (east of Terrace Avenue) and Rainier Street (Maple Avenue to Willow Avenue).

In 2024, the TBD will fund approximately \$320,000 to pave Ford Avenue, Van Jan Street, and Ninth Street (Avenue A to Cottage Avenue).

In 2025, the City will pave 10th Street (Avenue D to Maple Avenue). This project was awarded \$425,000 from the TIB Arterial Preservation Program. TBD will provide \$75,000 in matching funds. The City was also awarded \$455,350 from the TIB Arterial Preservation Program for the Avenue D (2nd Street to 10th Street) Overlay Project. TBD will provide \$80,360 in matching funds. Project construction is scheduled for 2025.

### *Avenue D (1st Street to 2nd Street)*



### *Holly Vista Drive & 16th Street, east of Terrace Avenue*



### *Rainier Street (Maple Avenue to Willow Avenue)*



For Questions:  
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<b>City of Snohomish Transportation Benefit District (TBD) 2024 Report</b>				
<b>TBD Project</b>	<b>Funding</b>			<b>Comments</b>
	<b>TBD</b>	<b>State</b>	<b>Total</b>	
Avenue D (1st Street - 2nd Street)	\$37,670	\$103,220	\$140,890	Project awarded TIB Arterial Preservation Program grant. Construction completed in 2023.
Holly Vista Drive and 16th Street (East of Terrace Avenue)	\$107,191	\$0	\$107,191	Construction completed in 2023.
Rainier Street (Maple Avenue - Willow Avenue)	\$66,080	\$0	\$66,080	Construction completed in 2023.
2023 Totals	\$210,941	\$103,220	\$314,161	
Ford Avenue, Van Jan Street, and 9th Street (Avenue A - Cottage Avenue)	\$320,170	\$0	\$320,170	Design completed. Construction to begin in 2024 and completed in early 2025.
2024 Totals	\$320,170	\$0	\$320,170	
10th Street (Avenue D - Maple Avenue)	\$75,000	\$425,000	\$500,000	Project awarded TIB Arterial Preservation Program grant. Design and construction to be completed in 2025.
Avenue D (2nd Street - South of 10th Street)	\$80,360	\$455,350	\$535,710	Project awarded TIB Arterial Preservation Program grant. Design and construction to be completed in 2025.
2025 Totals	\$155,360	\$880,350	\$1,035,710	